2014-HC Facilities Department — Completed Projects — Time Analysis

Performance Measure

Other Dept./Agencies – Projects completed on time, estimated completion date in contract documents. If a study or estimate is date in SOSS.

The projected completion date is set at the Pre-Construction Conference.

Objective

The goal is 100% on time.

	Project	Projected Completion	Actual Completion	Variance
of 6	2762	2/15/2015	11/26/14	-81 days
	2767	11/30/2014	01/26/2015	57 days
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Analysis

2762 - A&D Fire Alarm Replacement - Project closed out on 11/26/14.

2767 – Justice Center Pod/Cell Intercom System Replacement – Contracts approved by BOCC on 3/19/14. Notice to Proceed was issued 5/29/14. Site work underway. All work complete including punchlist completed except for the 2nd and 3rd floors of the South Tower. The contractor was short 65 new intercom stations with their original order. The remaining 65 is scheduled be delivered before the end of 2014. The remaining stations will be completed in January 2015.

